RESOLUTIONS #91-6

WHEREAS, The Torrance County Commission, in regular session on March 20, 1991, did propose to request a Budget Increase in the 1990-91 FY Budget, and

WHEREAS. Budget increases require approval from the Department of Finance and Administration, and

WE HEREBY Request authorization for the following budget increases:

> GENERAL FUND: 401-175-099 \$16,000

(for Solid Waste Costs)

401-300-103 P.T. Salaries 2,385.00 401-300-219 Office supplies 600.00 (Additional part-time help due to termination of full time employee and 1/2 cost of repairing

burster, not anticipated.)

FIRE FUND: (Sweet Water Hills VFD)

405-100-201 Vehicle repairs 600.00 405-100-202 Vehicle Maint. 2,500.00 405-100-209 Heat/Gas 1,200.00 405-100-601 Capital/Other 3,835.75 405-100-602 Equip./Bldg. 59,673.41 (Increases due to adjust reimbursed expenditures

for construction of new building.)

NOW THEREFORE, It is respectfully requested that the above budget increases be approved by the Department of Finance and Administration.

DONE, At Estancia, Torrance County, New Mexico, this 20th day of March, 1991.

TORRANCE COUNTY COMMISSION

Mon' Brown, Brown, Chairman

Attest:

DFA

Clerk of the Board